

City of Rio Rancho



THE CITY OF VISION

2015 Consolidated Annual Performance and Evaluation (CAPER) 3rd Year of the 2013-2017 Consolidated Plan

**City of Rio Rancho
Department of Financial Services
3200 Civic Center Circle, NE
Rio Rancho, New Mexico 87114-4501**

The 2015 Consolidated Annual Performance Evaluation Report (CAPER) is an assessment of the uses of the City of Rio Rancho's Community Development Block Grant (CDBG) entitlement funds over the 2015 program year. The CAPER summarizes the funding received, allocations and expenditures, and assesses goals and accomplishments in the areas of affordable housing, public facilities and improvements, and public services.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2013-2017 Consolidated Plan, the City aimed its commitments to strengthening the lives of the low-income population in Rio Rancho through increased access to public services, improvements to public facilities, and increasing the affordability of housing. The City has leveraged its own resources, as well as the Community Development Block Grant (CDBG) funds, to increase services and facilities for the at-risk population and increase the affordability of housing for low-income residents. During the third year of the aforementioned ConPlan, the City has met or exceeded many of the goals that had been set forth and is on track to complete many of the goals that have yet to be reached within the next two program years.

The City administers the Rio Rancho Housing Opportunity Program (RRHOP) that provides qualified first time homebuyers with a zero interest loan/grant to assist with purchasing a home. The program assists with half of the required down payment and reasonable closing costs. The City set a goal to assist six families to achieve homeownership within the program year. The City surpassed this goal of increasing the affordability and accessibility of housing, and is on track to assist even more in the coming years.

Since the initiation of the ConPlan, the City has aimed to utilize CDBG funds to improve public facilities and increase the accessibility of public services for the elderly, disabled, youth, victims of domestic violence, and low income residents. During the last program year, through the use of CDBG funding, capital improvements were made to the local domestic violence shelter to increase their storage capacity and provide locking cabinets in each overnight unit to provide added security for their belongings.

The City faced several setbacks with both minor home repair programs it oversees, and both programs were placed on hold by the United States Department of Housing and Urban Development (HUD). The issues pertaining to the City's program have been resolved and those affecting Rebuilding Together Sandoval County are pending HUD's approval. Both programs underwent a complete redesign that is intended to better serve the target population and meet all federally mandated requirements.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility-Facilities for Elderly - Obj.SL1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	0	0.00%			
Homelessness Prevention - Obj DH2.4	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	130	0	0.00%			
Improved Public Facilities - Obj. SL3.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	40443	577.76%	26900	26532	98.63%
Increase Affordability of Housing - Obj: DH2.3	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	53		28	0	0.00%
Increase Affordability of Housing - Obj: DH2.3	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	35	12	34.29%	6	7	116.67%
Increased General Public Services - SL3.4	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	6289	251.56%	2836	3012	106.21%
Increased General Public Services - SL3.4	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Increased General Public Services - SL3.4	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	
Increased Public Services for the Disabled SL3.4	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	215	0	0.00%		
Increased Public Services for the Elderly SL3.4	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	0	0.00%		
Increased Public Services for Youth-Obj SL3.4	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%		
Other - Contingency	Affordable Housing Non-Housing Community Development Contingency	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	12	0	0.00%		
Parks, Recreational Facilities SL3.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	0	0.00%		

Planning and Administration	Planning and Administration	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		26900	26532	98.63%
Planning and Administration	Planning and Administration	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2836	3012	106.21%
Planning and Administration	Planning and Administration	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		28	0	0.00%
Planning and Administration	Planning and Administration	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		6	7	116.67%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	0	0				
Public Services-Domestic Violence Victims-SL3.4	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Retain Affordable Housing - Obj:DH1.1	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	144	0	0.00%			
Small Business/Microenterprise Assistance EO2.1	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	4	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to train City staff on the Fair Housing Act as well as all Subrecipients. The webpage for Fair Housing on the City's website continues to be maintained and updated with resources for residents to be informed of their rights and provide them with resources on fair housing. The site also denotes the steps to be taken if an individual believes they have been discriminated against in their housing needs.

The City utilized 12.76% of its CDBG allocation for public service projects through a competitive application process to provide services to low- to moderate-income families, youth, homeless persons, persons on the verge of homelessness, and victims of domestic violence; all addressed the priority of increased services for at risk populations. Projects included the operation of the local domestic violence shelter, providing protein to a local food bank, assisting low income home owners with back due utility, rent, and mortgage payments, and various services for youth from low income families. The Public Services funds were targeted to the most vulnerable populations.

The City used CDBG funding to make capital improvements that effect low income persons citywide as well as in target low income neighborhoods. Facility improvements were made to Haven House Domestic Violence Shelter to increase the storage capacity and install cabinets and locking units in all overnight rooms at the facility. The 2 to 5 year old playground at Rainbow Park was completely redone and replaced to make this section of the park ADA compliant for recreational spaces. All capital projects addressed the priority of improving public facilities for target populations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	16,408
Black or African American	597
Asian	147
American Indian or American Native	664
Native Hawaiian or Other Pacific Islander	7
Total	17,823
Hispanic	11,292
Not Hispanic	8,259

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the 17,823 persons identified in Table 2, the City assisted persons who identify with the following racial categories:

- American Indian or Alaska Native & White - 6
- Asian & White - 9
- Black or African American & White - 4
- American Indian or American Native & Black - 6
- Other/ Multi-Racial – 1,703

A total of 19,551 persons were assisted, of which 11,292 self-identify as Hispanic and 8,259 identify as not Hispanic, as seen in the table above.

These individuals, along with the others reported in Table 2 and the estimated 10,000 low- to moderate-income persons positively affected by the renovation of Rainbow Park, total to 29,551 persons assisted in Program Year 2015. All demographic information is voluntarily provided and only used for record and reporting purposes and does not stand for grounds of acceptance or non-acceptance to participate in provided programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		845,704	225,563

Table 3 – Resources Made Available

Narrative

The award for Program Year 2015 totaled \$427,329 and past years resources totaled \$149,652. Past year resources were reduced to \$124,442, the majority of which is due to the hold placed on the home repair programs by HUD and is expected to be expended in the coming year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 107.12		0	
Census Tract 107.12	0	0	
Census Tract 107.12	6	0	
Census Tract 107.13		13	Rainbow Park Renovation
Census Tract 107.13	13	13	Rainbow Park Renovation
Census Tract 107.13	31	13	Rainbow Park Renovation
Citywide	63	87	Quartile Method
Citywide	87	87	Quartile Method
Citywide	100	87	Quartile Method

Table 4 – Identify the geographic distribution and location of investments

Narrative

The majority of activities funded through CDBG are geographically spread throughout the City of Rio Rancho and provides benefit to low- to moderate-income persons citywide. Rainbow Park is located in Census Tract 107.13. The 2 -5 year old playground at Rainbow Park was completely replaces and redone to make this area of the park ADA compliant for recreational spaces and increased the overall living environment of the neighborhood.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The entire renovation for Rainbow Park totaled \$70,641.88. The contribution of \$54,260 was made from the CDBG award, and \$16,381.88 was provided as a match through the City's General Fund.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	31	7
Number of Special-Needs households to be provided affordable housing units	0	0
Total	31	7

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	0
Number of households supported through Acquisition of Existing Units	6	7
Total	31	7

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Rio Rancho has worked to establish reasonable goals each year by being aware of what is happening in the community. Overall, the City has done quite well in meeting and exceeding stated goals. The City's affordable housing activities, like the Rio Rancho Housing Opportunity Program, exceeded the goals established for the program year. Additionally, the City oversees two low income homeowner rehabilitation programs: one operated by Rebuilding Together Sandoval County and one operated by the City. Both programs were placed on hold in July of 2015. In May 2016, the findings pertaining to the City's homeowner rehabilitation program were released. Despite initial problems, the City intends to begin rehabilitation projects in the upcoming months. Further, the findings pertaining to Rebuilding Together Sandoval County have been addressed and a response has been sent to HUD. The City is currently waiting for their response.

Discuss how these outcomes will impact future annual action plans.

The City of Rio Rancho will continue to stay well-informed of what is needed in our community and will work diligently to establish reasonable and attainable goals to meet these needs. The City will strive to set future goals that are in alignment with future funding as well as likely outcomes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	7
Moderate-income	0	0
Total	0	7

Table 7 – Number of Persons Served

Narrative Information

The City reports persons served as low income or extremely low income, based on gross annual income and household size. All seven persons assisted with down payment and closing cost assistance were classified as low income. The rehabilitation programs are more highly geared towards a combination of low and extremely low income households, and those goals will be reached in the near future. The City concentrates its efforts on all levels of the low income population, and will continue to do so in upcoming years.

The City does not receive HOME funds; however it does meet goals of this grant through the use of CDBG funding.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Currently, there are no homeless shelters in the City of Rio Rancho or in Sandoval County. The City does support the Sandoval County Permanent Supportive Housing Program with CDBG funds to assist with providing staff to work with the homeless population in Rio Rancho. The program provides outreach assessment, community service linkages, home visits, housing assessments, intakes, leasing coordination, move-in inspections and client advocacy.

Addressing the emergency shelter and transitional housing needs of homeless persons

Over the last year, the Sandoval County Permanent Supportive Housing has implemented police force referrals for homeless persons. They have begun to work closely with police to identify chronically homeless persons throughout Rio Rancho through this referral service, to persons who otherwise would not know this program existed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through the use of CDBG funding, Saint Felix Pantry, Inc. provides short term utility, rent, and mortgage assistance to extremely low-income and low-income families to enable families to stay in their home with necessary resources in order to avoid shutoff, eviction, or foreclosure.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Sandoval County Permanent Supportive Housing Program assists approximately 64 persons and families located in Rio Rancho. All program participants are provided permanent housing as well as

comprehensive case management, service coordination and advocacy services. The client-centered, strength-based case management services focus on facilitating participants' abilities to retain stable housing and increase self-sufficiency by connecting participants to mainstream services/benefits for which they may be eligible, and encourage participation in treatment services and activities such as secondary education, vocational rehabilitation and financial literacy training. Housing assistance is provided to participants to identify suitable housing units, establish relationships (act as a liaison with landlords), conduct periodic home safety inspections prior to move-in, and payment of move-in deposits and monthly rental assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While the City does not have its own public housing authority, it does have a Memorandum of Understanding (MOU) with the County of Bernalillo, Santa Fe Civic Housing Authority, and the Albuquerque Housing Authority. Over the last year, through in person inquiries as well as phone inquiries, the city referred eight persons to the above mentioned housing authorities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Public Housing Authorities that service Rio Rancho are aware of the Down Payment Assistance Program to assist first time qualified homebuyers advance to homeownership. The program is designed to offset the costs of purchasing a home including closing cost and down payment assistance. In order to qualify for the Down Payment Assistance Program, the buyer must complete a home buyer's education course. This supports the transition from public housing to affordable and successful homeownership for qualifying tenants.

Actions taken to provide assistance to troubled PHAs

At this time, none of the three housing authorities that the City has an outstanding MOUs with have been deemed troubled. In the future, if one of the aforementioned Public Housing Authorities becomes troubled, the City will rely more heavily on the alternate and the vouchers from the troubled authority will be ported to the other Public Housing Authority for administration.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City staff continues to review city ordinances, building codes, fees and charges, land use controls, etc. on an on-going basis. All changes must be reviewed and recommended by the Planning and Zoning Commission prior to any changes being presented to the Governing Body; the Governing Body must give final approval to any changes or new ordinances.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Limited funding continues to be a major barrier in providing necessary assistance to all low income persons in need. Due to limited funding, the City has not been able to award funds to all CDBG applications or able to fund the full amount requested by CDBG applicants. However, through the use of the funding that is awarded through CDBG, we have been able to address some needs established for youth, homeless persons, disabled persons, and the overall low income population of Rio Rancho.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City utilizes subrecipients of CDBG funds to aide in accomplishing City housing objectives. Rebuilding Together Sandoval County and the Emergency Home Repair Program use contractors who are vetted for the ability to rehabilitate the homes by following HUD/CDBG guidelines. All homes built prior to 1978 are evaluated for lead-based paint and, if evident, the lead-based paint is encapsulated or abated. Due to external circumstances, no homes were rehabilitated during the 2015 Program Year, however in the future, if any evidence of lead-based paint hazards exist, all regulatory procedures will be followed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Rio Rancho works toward reducing the number of poverty-level families by participating in the Sandoval Economic Alliance to bring new businesses to the Rio Rancho area and providing employment opportunities to Rio Rancho residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rio Rancho continues to use the General Fund to help support the staffing of the CDBG Program by providing management and oversight of the program, and by providing accounting and budget services. Other City departments, including Development Services and the GIS Division of the Public Works Department, assist with the preparation of maps for the Annual Action Plans, the

Consolidated Annual Performance and Evaluation Report (CAPER) As well as the Five-Year Consolidated Plan.

The City continues to seek training through webinars, participation in the National Community Development Association Region VI conferences, and other trainings that will assist the CDBG staff in managing the program effectively and efficiently.

Projects funded with CDBG funds meet the national objectives and every effort is made to verify activities are eligible, which include public facilities and improvements, housing or public services. Public service costs were reviewed to ensure they did not exceed the 15% cap.

It was determined that one public service Subrecipient was actually ineligible and did not meet the national objectives as believed at the beginning of the 2015 Program Year. The oversight was presented by the local Community Planning and Development (CPD) Division and the subrecipient was notified of the ineligibility prior to any costs being incurred by the CDBG Program. Procedures have been put in place to avoid this type of error in the future.

The City has adopted the Infrastructure Capital Improvement Plan (ICIP) for Fiscal Years 2017–2022. This ICIP plan reflects the collective efforts of several City departments and various levels of management and staff and is intended to be a planning document and financial management tool that projects the capital needs and priorities of the City while identifying future financing requirements over the planning period. The ICIP is reviewed and updated each fiscal year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rio Rancho believes that by supporting the following organizations during the previous program year, the City will thoroughly assisted its low-to-moderate income citizens by providing them with the ability to secure food, mentoring services to youth, and shelter to those in need.

- Big Brothers Big Sisters of Central New Mexico provided one-on-one mentoring to low-to-moderate income youth in Rio Rancho.
- Haven House, Inc. provided emergency shelter and assistance to victims of domestic violence and their families.
- St. Felix Pantry, Inc. provided nutritious sources of protein to low-to-moderate income persons.
- Storehouse West, Inc. provided food and clothing to low-to-moderate persons and families.
- Sandoval County Permanent Supportive Housing Program provided outreach, comprehensive case management, and therapeutic support to 64 eligible program participants and immediate family

members residing in Rio Rancho.

- Rio Rancho's Tutored by Teachers Program provided necessary tutoring services youth attending Rio Rancho Public Schools from low- to moderate-income families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The CDBG Grant Administrator attended a grantee meeting hosted by the CPD local field office. The guest presenter, Gary Sweeney, the Regional FHEO Director, discussed service animals and Affirmatively Furthering Fair Housing. The Grants Division at the City attended a webinar entitled A Critical Step for Fair Housing in July hosted by the National Fair Housing Alliance. Lastly, the Financial Services and Administration Department staff attended a conference call regarding fair housing hosted by the HUD National Office. All events were attended as part of the City's initiative to continue to educate City staff on fair housing issues as discussed in both impediment number 1, 2, and 3.

During the last program year, the City renovated the 2-5 year old playground at Rainbow Park, located in a targeted low income Census Tract 107.13 Block Group 3. The park was renovated to increase the suitable living environment of the surrounding citizens, as well as make this section of the park ADA compliant for recreational spaces, as addressed in impediment number 5.

While there is not currently a system in place to collect and analyze data to assess the extent of illegal fair housing discriminations, all fair housing questions from citizens are directed to the CDBG Grant Administrator and all questions that require a more in-depth resolution are referred to HUD.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a basis for the priority need to eliminate homelessness, the City awarded program funds from CDBG to support nonprofit and governmental agencies providing rental housing and services to homeless persons and/or those at risk of becoming homeless. The City awarded CDBG funds to the Sandoval County Permanent Supportive Housing Program and St. Felix Pantry Homelessness Prevention Program to meet some of the needs of the homeless or at-risk of being homeless persons in Rio Rancho.

Both programs were monitored during the month of June, and were found to be in compliance with all applicable regulations. A review of both organizations' bank statements pertaining to this program was completed. No concerns were noted and each bank statement had been reconciled to the General Ledger. Bank statements were reconciled on a monthly basis and were prepared and reviewed by two different individuals within the organizations. The accounting records were reviewed for accurate reporting and proper internal controls. All transactions were meticulously maintained. The minutes from the most recent board meeting were reviewed to disclose any outstanding programmatic or financial issues. No concern was found. There is no income produced by either program. The Subrecipients had fully undertaken the full scope of services listed in their respective agreements and had accomplished all of the goals. All aspects of the programs were reviewed and were found to be in compliance with all regulations. Both organizations are doing an excellent job of assisting the low- to moderate-income population of Rio Rancho in providing utility, rent, and mortgage assistance to prevent homelessness as well as provide permanent housing and case management for chronically homeless individuals and families. Both monitoring reviews were very successful and no corrective actions were noted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan, as well as 24 CFR 91.105, requires all performance reports be made available to the public. All public documents are made available during business hours at the following locations: Financial Services Department located at 3200 Civic Center Circle, NE, Suite 300, City Clerk's Office located at 3200 Civic Center Circle, NE, Suite 150, City of Rio Rancho website at www.rrnm.gov/CDBG, Loma Colorado and Esther Bone Public Libraries, and the Meadowlark Senior Center. Additional single copies of all standard public documents may be obtained from the Financial Services Department at no charge. The draft and final performance reports can be provided in alternative formats (i.e. Braille, large print) and translated to Spanish upon request. The City posted a notice in English and Spanish in the Rio Rancho Observer on August 29, 2016 noticing a public comment

period of 15 days. The review period is designed to receive comments on the performance report that is to be submitted to HUD before its submission. The public comment period began on August 29, 2016. The report will be submitted to HUD no later than September 15, 2016 and will include all public comments received, if any, and their respective responses.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City realized, after a Subrecipient Agreement had been fully executed, that the project they proposed did not meet the national objectives for CDBG funding. The Subrecipient was contacted and made aware their project did not qualify prior to any funds being paid out of the CDBG funds.

The City’s Policies and Procedures are being reviewed and amended to ensure this type of error does not occur in the future. A more thorough assessment of risk will be performed during the application process to ensure that all proposals are in compliance with all applicable rules and regulations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	249,267.01
02 ENTITLEMENT GRANT	427,329.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,935.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	5,935.95
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	685,467.91
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	232,096.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	16,705.75
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	248,802.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,614.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	769.69
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	324,186.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	361,281.59
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	232,096.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	232,096.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.29%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	54,205.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	54,205.49
32 ENTITLEMENT GRANT	427,329.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	427,329.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.68%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,614.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	74,614.47
42 ENTITLEMENT GRANT	427,329.00
43 CURRENT YEAR PROGRAM INCOME	2,935.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	430,264.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.34%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	134	5895852	Storehouse West Parking Lot Improvements	3	LMC	\$1,078.45
2013	2	163	5835303	Storehouse West # 2 - Parking Lot & Walk-In Coolers?	3	LMC	\$20,597.67
2013	2	163	5895852	Storehouse West # 2 - Parking Lot & Walk-In Coolers?	3	LMC	\$3,984.17
2014	3	151	5898577	Storehouse West, Inc. Security Improvements	3	LMC	\$375.27
2015	13	169	5898605	Haven House, Inc. - Storage for Domestic Violence Shelter	3	LMC	\$5,605.00
2015	13	169	5928859	Haven House, Inc. - Storage for Domestic Violence Shelter	3	LMC	\$621.54
2015	13	169	5938765	Haven House, Inc. - Storage for Domestic Violence Shelter	3	LMC	\$1,160.21
					3	Matrix Code	\$33,422.31
2015	11	166	5928859	City of Rio Rancho Parks & Recreation Park Improvement -	03F	LMA	\$27,401.68
2015	11	166	5938765	City of Rio Rancho Parks & Recreation Park Improvement -	03F	LMA	\$26,858.32
					03F	Matrix Code	\$54,260.00
2015	22	173	5898605	Sandoval County Permanent Supportive Housing	03T	LMC	\$5,100.85
2015	22	173	5910049	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
2015	22	173	5919381	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
2015	22	173	5928859	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
2015	22	173	5938765	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
					03T	Matrix Code	\$8,518.45
2014	1	149	5835303	St. Felix Pantry, Inc. Homelessness Prevention Program	5	LMC	\$1,552.03
2014	2	147	5835303	St. Felix Pantry, Inc. Food Assistance Program	5	LMC	\$985.03
2015	16	174	5910049	Big Brothers Big Sisters of Central New Mexico	5	LMC	\$1,472.46
2015	16	174	5928859	Big Brothers Big Sisters of Central New Mexico	5	LMC	\$585.24
2015	16	174	5938765	Big Brothers Big Sisters of Central New Mexico	5	LMC	\$292.62
2015	20	171	5898605	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$2,075.21
2015	20	171	5910049	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$377.17
2015	20	171	5919381	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$2,054.56
2015	20	171	5938765	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$1,242.26
2015	21	172	5898605	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$4,675.73
2015	21	172	5910049	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$2,562.56
2015	21	172	5919381	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$590.24
2015	21	172	5938765	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$3,942.01
					5	Matrix Code	\$22,407.12
2015	1	165	5898605	Abrazos After-School Program	05B	LMC	\$2,684.11
2015	1	165	5919381	Abrazos After-School Program	05B	LMC	\$3,702.61
					05B	Matrix Code	\$6,386.72
2014	10	158	5835303	One-on-One Mentoring Program	05D	LMC	\$416.65
2015	12	175	5910049	Tutored by Teachers Program	05D	LMC	\$3,966.00
2015	12	175	5928859	Tutored by Teachers Program	05D	LMC	\$1,474.00
					05D	Matrix Code	\$5,856.65
2013	3	135	5835303	Haven House Victims of Domestic Violence	05G	LMC	\$1,233.82
2014	11	159	5835303	Assistance to Domestic Violence Victims	05G	LMC	\$2,118.39
2015	18	170	5938765	Haven House, Inc. - Salary Support Domestic Violence Shelter	05G	LMC	\$7,660.00
					05G	Matrix Code	\$11,012.21
2013	8	140	5895852	St Felix Pantry Homelessness Prevention Program	05Q	LMC	\$24.34
					05Q	Matrix Code	\$24.34
2011	2	106	5900073	First Time Homebuyers Program	13	LMH	(\$2,935.95)
2013	10	142	5841055	Rio Rancho HOP	13	LMH	\$5,541.00
2013	10	142	5895852	Rio Rancho HOP	13	LMH	\$1,979.52
2013	10	142	5899546	Rio Rancho HOP	13	LMH	(\$3,000.00)
2015	17	176	5898605	Down Payment Assistance - RRHOP	13	LMH	\$9,876.38
2015	17	176	5910049	Down Payment Assistance - RRHOP	13	LMH	\$100.00
2015	17	176	5919381	Down Payment Assistance - RRHOP	13	LMH	\$10,100.00
2015	17	176	5928859	Down Payment Assistance - RRHOP	13	LMH	\$175.00
2015	17	176	5938765	Down Payment Assistance - RRHOP	13	LMH	\$9,210.60
					13	Matrix Code	\$31,046.55
2013	11	143	5895852	Rio Rancho EHRP	14A	LMH	\$0.76
2013	11	164	5835303	2013 Rio Rancho EHRP - AMENDED FUNDS	14A	LMH	\$42,500.00
2014	8	156	5841055	Minor Home Repairs or Renovations	14A	LMH	\$15,009.11

2014	8	156	5896367	Minor Home Repairs or Renovations	14A	LMH	\$1,652.19
					14A	Matrix Code	\$59,162.06
Total							\$232,096.41

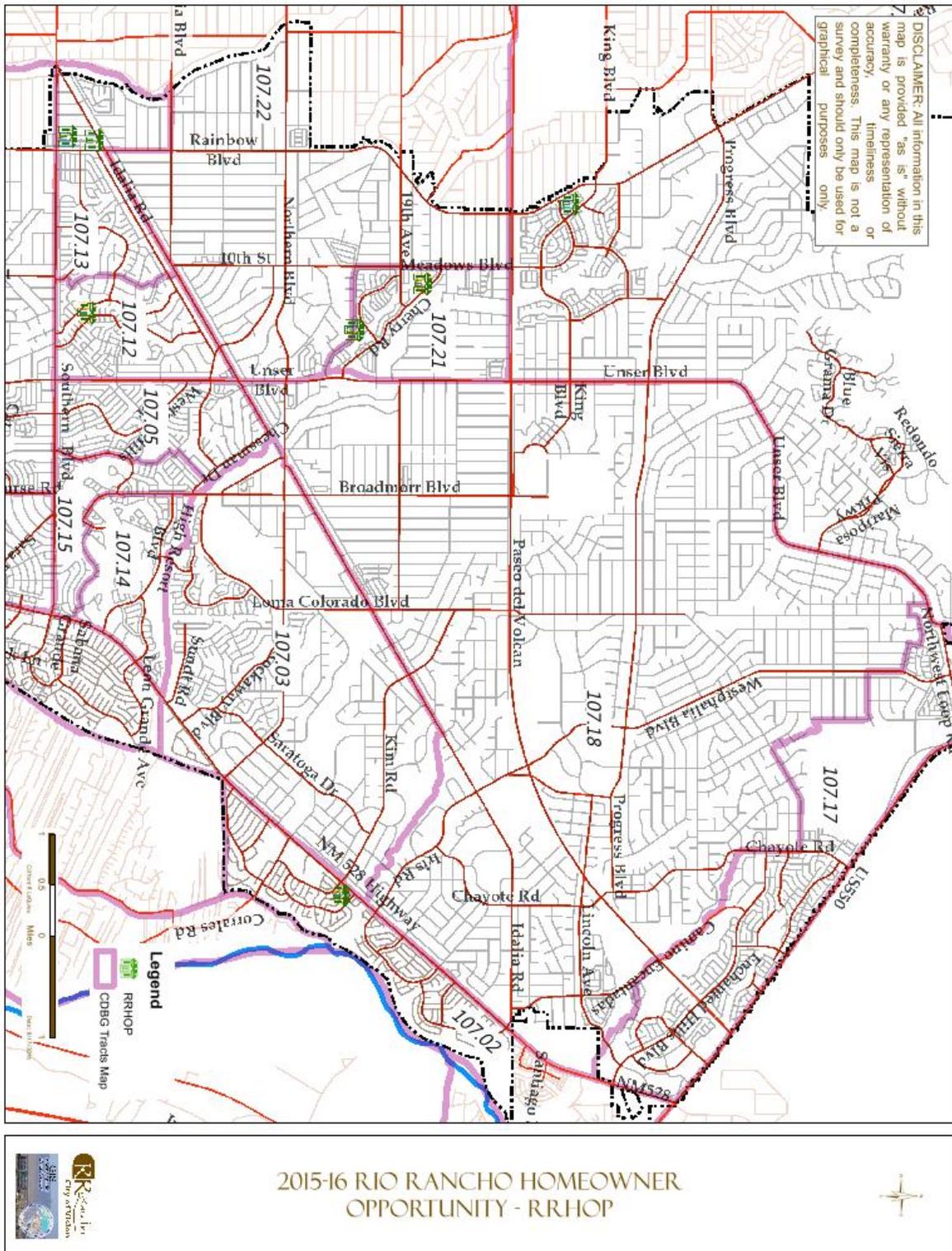
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	22	173	5898605	Sandoval County Permanent Supportive Housing	03T	LMC	\$5,100.85
2015	22	173	5910049	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
2015	22	173	5919381	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
2015	22	173	5928859	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
2015	22	173	5938765	Sandoval County Permanent Supportive Housing	03T	LMC	\$854.40
					03T	Matrix Code	\$8,518.45
2014	1	149	5835303	St. Felix Pantry, Inc. Homelessness Prevention Program	5	LMC	\$1,552.03
2014	2	147	5835303	St. Felix Pantry, Inc. Food Assistance Program	5	LMC	\$985.03
2015	16	174	5910049	Big Brothers Big Sisters of Central New Mexico	5	LMC	\$1,472.46
2015	16	174	5928859	Big Brothers Big Sisters of Central New Mexico	5	LMC	\$585.24
2015	16	174	5938765	Big Brothers Big Sisters of Central New Mexico	5	LMC	\$292.62
2015	20	171	5898605	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$2,075.21
2015	20	171	5910049	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$377.17
2015	20	171	5919381	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$2,054.56
2015	20	171	5938765	St. Felix Pantry, Inc. - Food Assistance Program	5	LMC	\$1,242.26
2015	21	172	5898605	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$4,675.73
2015	21	172	5910049	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$2,562.56
2015	21	172	5919381	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$590.24
2015	21	172	5938765	St. Felix Pantry, Inc. - Homelessness Prevention	5	LMC	\$3,942.01
					5	Matrix Code	\$22,407.12
2015	1	165	5898605	Abrazos After-School Program	05B	LMC	\$2,684.11
2015	1	165	5919381	Abrazos After-School Program	05B	LMC	\$3,702.61
					05B	Matrix Code	\$6,386.72
2014	10	158	5835303	One-on-One Mentoring Program	05D	LMC	\$416.65
2015	12	175	5910049	Tutored by Teachers Program	05D	LMC	\$3,966.00
2015	12	175	5928859	Tutored by Teachers Program	05D	LMC	\$1,474.00
					05D	Matrix Code	\$5,856.65
2013	3	135	5835303	Haven House Victims of Domestic Violence	05G	LMC	\$1,233.82
2014	11	159	5835303	Assistance to Domestic Violence Victims	05G	LMC	\$2,118.39
2015	18	170	5938765	Haven House, Inc. - Salary Support Domestic Violence Shelter	05G	LMC	\$7,660.00
					05G	Matrix Code	\$11,012.21
2013	8	140	5895852	St Felix Pantry Homelessness Prevention Program	05Q	LMC	\$24.34
					05Q	Matrix Code	\$24.34
Total							\$54,205.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	132	5895852	Planning and Administration	21A		\$13,317.16
2014	14	162	5841055	Planning, Administration and Fair Housing	21A		\$4,282.40
2014	14	162	5896367	Planning, Administration and Fair Housing	21A		\$8,177.03
2015	23	177	5898605	Planning and Administration	21A		\$23,006.59
2015	23	177	5910049	Planning and Administration	21A		\$7,990.60
2015	23	177	5919381	Planning and Administration	21A		\$5,394.35
2015	23	177	5928859	Planning and Administration	21A		\$5,964.53
2015	23	177	5938765	Planning and Administration	21A		\$6,481.81
					21A	Matrix Code	\$74,614.47
Total							\$74,614.47

Rio Rancho Housing Opportunity Program 2015



AFFIDAVIT of PUBLICATION

Rockford M. Hayes, being first duly sworn, deposes and says:
That he is the Publisher of the **Rio Rancho Observer**, printed and published once each week in the County of Sandoval, State of New Mexico, and of general circulation in the City of Rio Rancho, County of Sandoval, State of New Mexico and elsewhere, and the here to attached

STATE OF NEW MEXICO)

:SS CITY OF RIO RANCHO
2015 CAPER

COUNTY OF SANDOVAL)

was printed and published correctly in the regular and entire issue of said **Rio Rancho Observer** 1 issue(s), that the first was made on the 28th day of August, 2016, and subsequent publications being:



NOTICE OF 15-DAY PUBLIC COMMENT PERIOD

The purpose of the 15-day Public Comment Period is to provide an opportunity for city residents to give input regarding the City's 2015 HUD Consolidated Annual Performance Evaluation Report (CAPER). This Report discusses how the City allocated and expended its Community Development Block Grant (CDBG) funds. The CAPER addresses progress achieved in attaining goals and meeting its priorities.

A 15-day public comment period will begin on Monday, August 29, 2016 and ends on Tuesday, September 12, 2016, at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income children and youth, homeless persons, and other stakeholders of the City of Rio Rancho are encouraged to submit written comments or questions regarding the draft CAPER to Candida Kelcourse, CDBG Grant Administrator, Department of Financial Services, 3200 Civic Center Circle NE, Suite 300, Rio Rancho, New Mexico 87144, or by e-mail at ckelcourse@rnm.gov.

A copy of the draft 2015 CAPER will be available on August 29, 2016 for public review during business hours at the Financial Services Department - 3200 Civic Center Circle, NE, Suite 300, City Clerk's Office - 3200 Civic Center Circle, NE, Suite 150, Loma Colorado and Esther Boné Public Libraries, Meadowlark Senior Center, and anytime on the City's website at www.rnm.gov/CDBG.

Request of RIO RANCHO OBSERVER

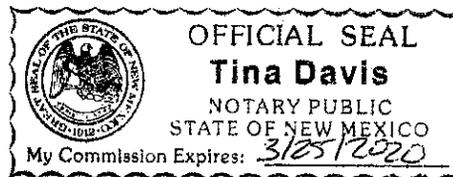
By:
Affiant

Subscribed and sworn to me this 28th day of August, 2016
in the City of Rio Rancho County of Sandoval State of New Mexico.

Notary

Notary Public in and for the County of Sandoval, State of New Mexico

Seal



A reasonable number of free copies are available at the Financial Services Department, upon request. In addition, the draft 2015 CAPER can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. After receipt of public comments from the 15-day public comment period, the City of Rio Rancho will summarize the comments received in its formal CAPER submitted to HUD on or before September 15, 2016.

For more information, please email ckelcourse@rmm.gov, or call 505-896-8766.
Pub Date(s) 8/28, 2016

AVISO DEL PERIODO DE COMENTARIO PUBLICO 15 DIAS

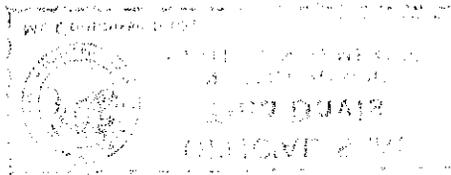
El propósito del periodo de comentario público de 15 días es proporcionar una oportunidad para los residentes de la ciudad dar entrada en la ciudad, 2015 HUD consolidado anual rendimiento evaluación informe (alcaparra). Este informe discute cómo la ciudad asignado y habla gastado sus fondos de subvención de desarrollo comunitario (CDBG). El alcaparra direcciones avances en lograr objetivos y cumplir sus prioridades.

Lunes, 29 de agosto de 2016 comienza un periodo de comentario público de 15 días y termina en lunes, 12 de septiembre de 2016 a las 17:00. Todos los residentes, propietarios, personas con discapacidad, inmigrantes, tercera edad, bajos ingresos, niños y jóvenes, personas sin hogar y otras partes interesadas de la ciudad de Rio Rancho se anima a presentar comentarios por escrito o preguntas sobre el proyecto de la alcaparra a Candida Kelcourse, CDBG subvención administrador, Departamento de servicios financieros, 3200 Civic Center Circle NE, Suite 300, Rio Rancho, Nuevo México 87144, o por e-mail a ckelcourse@rmm.gov.

Una copia del proyecto de alcaparra 2015, estara disponible el 29 de agosto de 2016 para revisión del público en el horario en el Departamento de servicios financieros - 3200 Civic Center Circle, NE, Suite 300, oficina del Secretario Municipal - 3200 Civic Center Circle, NE, Suite 150, Loma Colorado y Esther hueso bibliotecas públicas, Meadowlark Senior Center y en cualquier momento en el sitio web de la ciudad en www.rmm.gov/CDBG.

Un numero razonable de copias gratuitas esta disponible en el Departamento de servicios financieros, bajo petición. Además, el proyecto 2015 alcaparra puede proporcionarse en diferentes formatos (por ejemplo, Braille grande, impresión, cinta de audio) para personas con discapacidad y también puede ser traducida al castellano para limitada inglés-perito (LEP) español hablantes personas, bajo petición. Tras la recepción de comentarios públicos desde el periodo de comentario público de 15 días, la ciudad de Rio Rancho resumirá los comentarios recibidos en su alcaparra formal enviada a HUD en o antes del 15 de septiembre de 2016.

Para obtener mas información, por favor correo electrónico ckelcourse@rmm.gov, o 505-896-8766.
Pub Date(s) 8/28, 2016



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 RIO RANCHO,NM

REPORT FOR CPD PROGRAM ALL
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	Abrazos Family Support Services	165	Autism After-School	Completed	CDBG	\$9,940.40	\$9,940.40	\$0.00
		Project Total					\$9,940.40	\$9,940.40	\$0.00
	11	City of Rio Rancho Parks & Recreation Park Improvement	166	City of Rio Rancho Parks & Recreation Park Improvement	Completed	CDBG	\$54,280.00	\$54,280.00	\$0.00
		Project Total					\$54,280.00	\$54,280.00	\$0.00
	12	Tutored by Teachers Program	175	Tutored by Teachers Program	Completed	CDBG	\$5,440.00	\$5,440.00	\$0.00
		Project Total					\$5,440.00	\$5,440.00	\$0.00
	13	Capital Improvements for Domestic Violence Shelter	169	Haven House, Inc. - Storage for Domestic Violence	Open	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	14	Special Olympics	167	Special Olympics Rio Rancho	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	One-on-One Mentoring Program	174	Big Brothers Big Sisters of Central New Mexico	Completed	CDBG	\$2,660.00	\$2,660.00	\$0.00
		Project Total					\$2,660.00	\$2,660.00	\$0.00
	17	Housing Opportunity Program	176	Down Payment Assistance - RRRHOP	Open	CDBG	\$48,371.80	\$35,859.48	\$12,512.42
		Project Total					\$48,371.80	\$35,859.48	\$12,512.42
	18	Assistance to Victims of Domestic Violence	170	Haven House, Inc. - Salary Support Domestic Violence	Completed	CDBG	\$7,680.00	\$7,680.00	\$0.00
		Project Total					\$7,680.00	\$7,680.00	\$0.00
	20	Food Assistance Program	171	St. Felix Pantry, Inc. - Food Assistance Program	Open	CDBG	\$7,000.00	\$6,997.80	\$2.20
		Project Total					\$7,000.00	\$6,997.80	\$2.20
	21	Homelessness Prevention Program	172	St. Felix Pantry, Inc. - Homelessness Prevention	Completed	CDBG	\$12,539.00	\$12,539.00	\$0.00
		Project Total					\$12,539.00	\$12,539.00	\$0.00
	22	Shelter Plus Care Program	173	Sandoval County Permanent Supportive Housing	Completed	CDBG	\$9,300.00	\$9,300.00	\$0.00
		Project Total					\$9,300.00	\$9,300.00	\$0.00
	23	Planning and Administration	177	Planning and Administration	Open	CDBG	\$85,466.00	\$49,660.36	\$35,805.64
		Project Total					\$85,466.00	\$49,660.36	\$35,805.64
	25	Capital Improvements to Emergency Food Pantry	168	Storehouse West, Inc. - Walk-In Freezer Installation	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
		Program Total				CDBG	\$289,637.30	\$216,317.04	\$73,320.26
		2015 Total					\$289,637.30	\$216,317.04	\$73,320.26
		Program Grand Total				CDBG	\$289,637.30	\$216,317.04	\$73,320.26
		Grand Total					\$289,637.30	\$216,317.04	\$73,320.26



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 RIO RANCHO

Date: 30-Aug-2016
 Time: 15:40
 Page: 1

PGM Year: 2011
Project: 0002 - City of Rio Rancho - Housing Opportunities Program (RRHOP) 1st Time Homebuyers Program
IDIS Activity: 106 - First Time Homebuyers Program

Status: Completed 8/23/2016 10:22:54 AM
Location: 3200 Civic Center Cir NE Rio Rancho, NM 87144-4503
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 11/08/2011

Description:
 Down payment and closing cost assistance will be provided to qualified First Time Homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,099.05	\$0.00	\$0.00
		2010: B10MC350004			\$0.00	\$15,840.00
		2011: B11MC350004				(\$2,935.95)
Total	Total			\$22,099.05	(\$2,935.95)	\$22,099.05

Proposed Accomplishments

Households (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	2	0	0	6	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	2	0	0	7	2	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Four first time homebuyers were provided down payment and closing costs assistance during this program year as follows:	
2012	During this program year, there were three first time homebuyers who were provided down payment and closing costs as follows:	

PGM Year: 2012
Project: 0011 - Rebuilding Together Sandoval County
IDIS Activity: 128 - Rehabilitation - Single Unit Residential

Status: Completed 2/10/2016 4:13:51 PM
Location: PO Box 44755 Rio Rancho, NM 87174-4755
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/31/2012

Description:
 Provides homeowners with minor home repair or renovation for low to moderate income persons who otherwise cannot afford.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,588.60	\$0.00	\$0.00
		2012: B12MC350004			\$0.00	\$38,371.42
		2013: B13MC350004				\$0.00

Total	Total			\$44,588.60	\$0.00	\$44,588.60
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Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	3	0	0	4	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	3	0	0	5	3	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012
2013 As of January 6, 2014, the following emergency home repairs have been completed:

PGM Year:	2013
Project:	0013 - Planning & Administration
IDIS Activity:	132 - Planning and Administration

Status: Completed 2/15/2016 4:09:02 PM

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/04/2013

Description:

Planning and administration of Entitlement funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,317.16	\$0.00	\$0.00
		2012	B12MC350004		\$0.00	\$14,328.33
		2013	B13MC350004		\$0.00	\$35,671.67
		2014	B14MC350004		\$13,317.16	\$13,317.16
Total	Total			\$63,317.16	\$13,317.16	\$63,317.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0
Non Low Moderate			0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0002 - Storehouse West Inc. Parking Lot Improvements
IDIS Activity:	134 - Storehouse West Parking Lot Improvements

Status:	Completed 2/15/2016 4:08:47 PM	Objective:	Create suitable living environments
Location:	1040F Veranda Rd SE Rio Rancho, NM 87124-3513	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 09/04/2013

Description:

Replacement of the parking lot paving to also include parking bumpers, handicapped striping, and a security system to record any criminal activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$23,000.00	\$0.00	\$0.00
		2013	B13MC350004		\$0.00	\$21,921.55
		2014	B14MC350004		\$1,078.45	\$1,078.45
Total	Total			\$23,000.00	\$1,078.45	\$23,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,225	4,725
Black/African American:	0	0	0	0	0	0	285	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2,385	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,895	4,725

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,000
Low Mod	0	0	0	3,895
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13,895
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The parking lot of Storehouse West, Inc., a local food bank, for low income persons and families has been completed. The work was performed by Star	

PGM Year:	2013
Project:	0003 - Haven House, Inc. Assistance to Adult & Child Victims of Domestic Violence
IDIS Activity:	135 - Haven House Victims of Domestic Violence

Status:	Completed 8/6/2015 3:48:38 PM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G)
		National Objective:	LMC

Initial Funding Date: 09/04/2013

Description:

CDBG funds will help with the 247 staffing to provide services to help domestic victims obtain immediate safety and move on to safe, healthy lives. This cross-trained staff will provide crisis intervention, information, counseling, adult and child therapy, domestic violence education, legal advocacy, case management, transportation, and referrals to other appropriate social services agencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$5,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC350004		\$0.00	\$3,766.18
		2014	B14MC350004		\$1,233.82	\$1,233.82
Total	Total			\$5,000.00	\$1,233.82	\$5,000.00

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	83
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	252	83

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	252
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	252
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A total of 252 people (women and children) were helped with the In/out shelter by providing case management/advocacy, crisis services, transportation	
2014	Haven House accomplished all of their goals that were reported in Program Year 2013; final draw of funds did not occur until after the fiscal year end	
PGM Year:	2013	
Project:	0008 - St Felix Pantry Homelessness Prevention Program	
IDIS Activity:	140 - St Felix Pantry Homelessness Prevention Program	

Status: Completed 2/15/2016 4:08:30 PM

Objective: Create suitable living environments

Location: 4020 Barbara Loop SE Rio Rancho, NM 87124-1023

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 09/06/2013

Description:

St Felix provides families emergency resources to enable them to have the time necessary to acquire funds needed to prevent homelessness by providing rental deposits and emergency rental or mortgage assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$15,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC350004		\$0.00	\$14,975.66
		2014	B14MC350004		\$24.34	\$24.34
Total	Total			\$15,000.00	\$24.34	\$15,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	129
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	154	129

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	15 families consisting of 52 individuals of EXTREMELY LOW to LOW income were assisted between January and March 2014. There was 1 RENTAL	

PGM Year: 2013
 Project: 0010 - Rio Rancho Housing Opportunities Program (RRHOP)
 IDIS Activity: 142 - Rio Rancho HOP

Status: Completed 3/8/2016 11:58:49 AM Objective: Provide decent affordable housing
 Location: 4236 Russel Ct NE Rio Rancho, NM 87124-4867 Outcome: Availability/accessibility
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 09/06/2013

Description:
 The RRHOP assists qualified First Time Homebuyers within the city limits of Rio Rancho for down payment and closing costs assistance who otherwise could not afford their first home.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$21,325.00	\$0.00	\$0.00
	2013	B13MC350004		(\$3,000.00)	\$10,783.48
	2014	B14MC350004		\$7,520.52	\$10,541.52
Total	Total		\$21,325.00	\$4,520.52	\$21,325.00

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	5	0	0	10	5	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A total of five (5) first time homebuyers were helped in purchasing their first home.	
2014	Provide 50% of down payment plus closing costs, up to a maximum of \$5,000 for low-moderate income first time homebuyers. Assisted 5 households	

PGM Year: 2013
 Project: 0011 - Emergency Housing Rehabilitation Program (EHRP)
 IDIS Activity: 143 - Rio Rancho EHRP

Status: Completed 2/15/2016 4:07:57 PM Objective: Create suitable living environments
 Location: 3200 Civic Center Cir NE Rio Rancho, NM 87144-4503 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/06/2013

Description:

Hispanic:	0	0	0	0	0	0	0	0
Total:	34	19	0	0	34	19	0	0

Female-headed Households:

19 0 19

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rebuilding Together Sandoval County hired professional contractors to accomplish roofing, garage door installation, re-piping of water lines and other	
PGM Year:	2014	
Project:	0002 - St. Felix Pantry, Inc. Food Assistance Program	
IDIS Activity:	147 - St. Felix Pantry, Inc. Food Assistance Program	
Status:	Completed 8/6/2015 3:53:49 PM	Objective: Create suitable living environments
Location:	4020 Barbara Loop SE Rio Rancho, NM 87124-1023	Outcome: Availability/accessibility
		Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/04/2014

Description:

Provide nutritious sources of protein to Rio Rancho Pantry clients who fall within the HUD Income level of low-to-moderate income

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,814.00	\$0.00	\$0.00
		2014	B14MC350004		\$985.03	\$6,814.00
Total	Total			\$6,814.00	\$985.03	\$6,814.00

Proposed Accomplishments

People (General) : 1,760

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,944	1,829
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	85	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,262	1,829

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	2,590
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,262
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provides food assistance in the form of protein (chicken) to low income Rio Rancho residents.	
PGM Year:	2014	
Project:	0001 - St. Felix Pantry Homelessness Prevention Program	
IDIS Activity:	149 - St. Felix Pantry, Inc. Homelessness Prevention Program	
Status:	Completed 8/6/2015 3:53:22 PM	Objective: Create suitable living environments
Location:	4020 Barbara Loop SE Rio Rancho, NM 87124-1023	Outcome: Affordability
		Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/04/2014

Description:

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17,834	6,568

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,923
Low Mod	0	0	0	13,911
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17,834
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Installation of security devices (4 camera monitoring system, steel security door and deadbolt lock and 8' high security fencing) to prevent damage to

PGM Year: 2014

Project: 0004 - People Helping People Senior Program

IDIS Activity: 152 - Elderly/Senior Assistance Program

Status: Completed 8/10/2015 12:14:40 PM

Objective: Create suitable living environments

Location: 110 Industrial Park Loop NE Rio Rancho, NM 87124-1435

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/04/2014

Description:

Funds will provide additional food and personal hygiene products for elderly senior citizens of Rio Rancho, including fresh frozen meat and produce.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$3,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC350004		\$0.00	\$455.71
		2014	B14MC350004		\$0.00	\$2,544.29
Total	Total			\$3,000.00	\$0.00	\$3,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,331	688
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	106	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,502	688

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	1,359
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,502
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 This program provides food, hygiene and cleaning products to low income seniors in Rio Rancho.

PGM Year: 2014

Project: 0005 - People Helping People Gram and Gramps Program

IDIS Activity: 153 - Gram and Gramps Program

Status: Completed 8/10/2015 12:15:03 PM

Objective: Create suitable living environments

Location: 110 Industrial Park Loop NE Rio Rancho, NM 87124-1435

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/04/2014

Description:

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,502	688

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	1,359
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,502
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 The purpose of the program is to provide salary assistance to People Helping People staff who work providing over 150 seniors with food and general

PGM Year: 2014

Project: 0007 - Galloping Grace Youth Ranch Food Recovery for Schools

DIS Activity: 155 - Food Recovery Program for Schools

Status: Canceled 10/27/2015 6:29:35 PM

Objective: Create suitable living environments

Location: PO Box 44186 Rio Rancho, NM 87174-4186

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/04/2014

Description:

Provide funds for the purchase of a refrigerated truck to distribute food recovered from local businesses of good food products such as bruised fruits and vegetables or is past the manufactured best by or sell by date but which is still safe for human consumption.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0008 - Rebuilding Together Sandoval County

DIS Activity: 156 - Minor Home Repairs or Renovations

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 After school program helps autistic children work on social and communication skills, nutritional education and physical activities.

PGM Year: 2014

Project: 0010 - Big Brothers Big Sisters One-on-One Mentoring Program

IDIS Activity: 158 - One-on-One Mentoring Program

Status: Completed 8/6/2015 3:52:55 PM

Objective: Create suitable living environments

Location: 2500 Louisiana Blvd NE Ste 200 Albuquerque, NM 87110-4341

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/04/2014

Description:

Provide one-on-one mentoring services to four (4) low-to-moderate income children and youth in Rio Rancho to help reduce juvenile delinquency, teen pregnancy, drug and alcohol use, and encourage high school graduation and college attendance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2013	B13MC350004		\$0.00	\$2,500.00
		2014	B14MC350004		\$416.65	\$2,500.00
Total	Total			\$5,000.00	\$416.65	\$5,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	12
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	12

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 The Big Brothers Big Sisters Mentoring Program fosters one-on-one relationships (matches) between adult role models and at-risk youth to help the

PGM Year: 2014

Project: 0011 - Haven House, Inc - Assistance to Victims of Domestic Violence

IDIS Activity: 159 - Assistance to Domestic Violence Victims

Status: Completed 8/6/2015 3:51:12 PM

Objective: Create suitable living environments

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	68

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014 The Sandoval County Shelter Plus Care Program provides housing access assistance, rental assistance payments, outreach/intake activities, case

PGM Year: 2014

Project: 0013 - City of Rio Rancho Emergency Home Repair Program

IDIS Activity: 161 - Emergency Home Repair Program

Status: Open

Objective: Create suitable living environments

Location: 3200 Civic Center Cir NE Rio Rancho, NM 87144-4503

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/04/2014

Description:

Provide emergency assistance to rehabilitate owner occupied homes for the very low to moderate income community. Emergency assistance will include new furnaces, water heaters, electrical or plumbing repairs that would cause a family to become homeless without the repairs being made (making the home cleaner, safe and/or sanitary).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$187,424.00	\$0.00	\$0.00
		2013: B13MC350004			\$0.00	\$48,943.75
		2014: B14MC350004			\$0.00	\$38,513.15
Total	Total			\$187,424.00	\$0.00	\$87,456.90

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	16	0	0	25	16	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	16	0	0	28	16	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014 The Emergency Home Repair Program pays for emergency repairs to private homes for those owners who meet the qualifications. No more than

PGM Year: 2014

Project: 0014 - City of Rio Rancho Planning and Administration

IDIS Activity: 162 - Planning, Administration and Fair Housing

Status: Completed 2/17/2016 12:04:33 PM

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,081	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11,266	6,568

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,266
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,266
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Storehouse West is a non-profit, 501(c)(3), community-supported agency providing food, children's clothing and hygiene supplies to families, seniors,	
PGM Year:	2013	
Project:	0011 - Emergency Housing Rehabilitation Program (EHRP)	
IDIS Activity:	164 - 2013 Rio Rancho EHRP - AMENDED FUNDS	
Status:	Completed 2/15/2016 4:06:30 PM	Objective: Create suitable living environments
Location:	Citywide Rio Rancho, NM 87124	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/28/2015

Description:
EHRP will provide emergency assistance to rehabilitate owner occupied houses for the very low income to moderate income community. Emergency assistance will include new furnaces, water heaters, electrical or plumbing items that basically would cause a family to become homeless without repairs being made (making the home clean, safe and/or sanitary). THESE FUNDS ARE ADDITIONAL FUNDING FROM AMENDMENT APPROVED BY CITY COUNCIL ON 22515.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,500.00	\$0.00	\$0.00
		2014	B14MC350004		\$42,500.00	\$42,500.00
Total	Total			\$42,500.00	\$42,500.00	\$42,500.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	The City's Emergency Home Repair Program assists owner-occupied households with emergency repairs which mostly consist of replacing defective	
PGM Year:	2015	
Project:	0001 - Abrazos Family Support Services- Autism After-School Program	
IDIS Activity:	165 - Abrazos After-School Program	
Status:	Completed 6/30/2016 12:00:00 AM	Objective: Create suitable living environments
Location:	2287 Lema Rd SE Rio Rancho, NM 87124-3989	Outcome: Sustainability
		Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 10/16/2015

Description:
 Abrazos Family Support Services provides an after-school program designed for children with autism. The program will consist of a balance of structured educational and recreational activities designed to improve the socialization and communication skills of children with autism. Specific daily activities will include functional academics, arts and crafts, physical exercise, and nutrition education complete with an afternoon snack.

Financing							
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2015	B15MC350004	\$9,940.40	\$6,386.72	\$6,386.72	
Total	Total			\$9,940.40	\$6,386.72	\$6,386.72	

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	3

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015		
PGM Year:	2015	
Project:	0011 - City of Rio Rancho Parks & Recreation Park Improvement	
IDIS Activity:	166 - City of Rio Rancho Parks & Recreation Park Improvement - Rainbow Park	
Status:	Completed 6/30/2016 12:00:00 AM	Objective: Create suitable living environments
Location:	300 Southern Blvd. Rio Rancho, NM 87124	Outcome: Sustainability
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/13/2016

Description:
 The City of Rio Rancho will construct a playground with equipment designed for children 2-5 years of age to support the immediate needs of children living in the neighborhood as well as all residents of the City, including those attending Rainbow Pool and Park. This project will also address playground access deficiencies identified in the City's American's with Disabilities Act (ADA) Transition Plan. Rainbow Park is located within the City of Rio Rancho's corporate limits, on Southern Blvd., west of Unser Blvd.

Financing							
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2015	B15MC350004	\$54,260.00	\$54,260.00	\$54,260.00	
Total	Total			\$54,260.00	\$54,260.00	\$54,260.00	

Proposed Accomplishments

Public Facilities : 10,000
 Total Population in Service Area: 1,075
 Census Tract Percent Low / Mod: 55.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	approximately 10,000 persons assisted in Census Tract 107.13	
PGM Year:	2015	
Project:	0014 - Special Olympics	
IDIS Activity:	167 - Special Olympics Rio Rancho	
Status:	Canceled 8/19/2016 1:34:06 PM	Objective: Create suitable living environments
Location:	847 Chuckwagon Rd SE Rio Rancho, NM 87124-3786	Outcome: Sustainability
		Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 01/13/2016

Description:

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16,171	9,825

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16,171
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16,171
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year: 2015

Project: 0013 - Capital Improvements for Domestic Violence Shelter

IDIS Activity: 169 - Haven House, Inc. - Storage for Domestic Violence Shelter

Status:	Open	Objective:	Create suitable living environments
Location:	PO Box 15611 Rio Rancho, NM 87174-0611	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 01/13/2016

Description:
 CDBG funds will provide funding to improve storage cabinets in five bedrooms and add one new storage container on the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350004	\$22,000.00	\$7,386.75	\$7,386.75
Total	Total			\$22,000.00	\$7,386.75	\$7,386.75

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	292	146
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	361	146

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	361
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	361
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year: 2015

Project: 0018 - Assistance to Victims of Domestic Violence

IDIS Activity: 170 - Haven House, Inc. - Salary Support Domestic Violence Shelter

Status:	Completed 6/30/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	PO Box 15611 Rio Rancho, NM 87174-0611	Outcome:	Sustainability
		Matrix Code:	Battered and Abused Spouses (05G)
		National Objective:	LMC

Initial Funding Date: 01/12/2016

Description:

CDBG funding will be used to partially fund staff working at the domestic violence shelter 247 with case managers to provide increased essential services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350004	\$7,660.00	\$7,660.00	\$7,660.00
Total	Total			\$7,660.00	\$7,660.00	\$7,660.00

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	744	395
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	106	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,035	395

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,035
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,035
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		
PGM Year:	2015	
Project:	0020 - Food Assistance Program	
IDIS Activity:	171 - St. Felix Pantry, Inc - Food Assistance Program	
Status:	Open	
Location:	4020 Barbara Loop SE Rio Rancho, NM 87124-1023	
Objective:	Create suitable living environments	
Outcome:	Sustainability	
Matrix Code:	Public Services (General) (05)	National Objective: LMC

Initial Funding Date: 01/12/2016

Description:

CDBG funds will provide a nutritious source of protein to Rio Rancho Pantry LMI clients. The funds are used to purchase beef, pork or chicken to Rio Rancho clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350004	\$7,000.00	\$5,749.20	\$5,749.20
Total	Total			\$7,000.00	\$5,749.20	\$5,749.20

Proposed Accomplishments

People (General) : 233

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,327	729
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	62	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,491	729

Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,399
Low Mod	0	0	0	92
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,491
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		

PGM Year:	2015
Project:	0021 - Homelessness Prevention Program
IDIS Activity:	172 - St. Felix Pantry, Inc - Homelessness Prevention

Status:	Completed 6/30/2016 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	4020 Barbara Loop SE Rio Rancho, NM 87124-1023	Outcome:	Affordability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 01/12/2016

Description:
CDBG funding will provide assistance to needy Rio Rancho households with utility and mortgage rent monies resulting from continued economic concerns for low income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350004	\$12,539.00	\$11,770.54	\$11,770.54
Total	Total			\$12,539.00	\$11,770.54	\$11,770.54

Proposed Accomplishments

People (General) : 114

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	75
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	23	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	198	75

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	138
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	198
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		

PGM Year:	2015
Project:	0022 - Shelter Plus Care Program
IDIS Activity:	173 - Sandoval County Permanent Supportive Housing

Status:	Completed 6/30/2016 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	PO Box 40 Bernalillo, NM 87004-0040	Outcome:	Affordability
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 01/12/2016

Description:
This program provides long-term supportive housing assistance and comprehensive outreach, case management and advocacy services to chronically disabled persons who are experiencing homelessness; immediate family members (if any) of an eligible participant are served as well. CDBG funds will be used to partially support salaries for staff members assisting in program operations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	2015 B15MC350004	\$9,300.00	\$8,518.45	\$8,518.45
Total	Total		\$9,300.00	\$8,518.45	\$8,518.45

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	97
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	97

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015		
PGM Year:	2015	
Project:	0016 - One-on-One Mentoring Program	
IDIS Activity:	174 - Big Brothers Big Sisters of Central New Mexico	

Status:	Completed 6/30/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	2500 Louisiana Blvd NE Ste 200 Suite 200 Albuquerque, NM 87110-4341	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 01/12/2016

Description:

Big Brothers Big Sisters of Central New Mexico will provide one-to-one mentoring services to two moderate-to-low income children and youth. The one-to-one youth mentoring program helps to reduce juvenile delinquency, teen pregnancy, drug and alcohol use, and to encourage high school graduation and college attendance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015 B15MC350004		\$2,660.00	\$2,350.32	\$2,350.32
Total	Total			\$2,660.00	\$2,350.32	\$2,350.32

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 8
 Percent Low/Mod 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2015	
PGM Year:	2015
Project:	0012 - Tutored by Teachers Program
IDIS Activity:	175 - Tutored by Teachers Program

Status:	Completed 6/30/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	3200 Civic Center Cir NE Rio Rancho, NM 87144-4503	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 01/12/2016

Description:
 CDBG funds will be used to fund scholarships to students who qualify as underprivileged to participate in the City's existing "Tutored by Teachers" Program. The program occurs five days per week during the school year. The Program services include tutoring, homework assistance, snacks, enrichment activities and social interactions for students with or without disabilities, and students with or without learning disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350004	\$5,440.00	\$5,440.00	\$5,440.00
Total	Total			\$5,440.00	\$5,440.00	\$5,440.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	11

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2015	
PGM Year:	2015
Project:	0017 - Housing Opportunity Program
IDIS Activity:	176 - Down Payment Assistance - RRHOP

Status:	Open	Objective:	Provide decent affordable housing
Location:	3200 Civic Center Cir NE Rio Rancho, NM 87144-4503	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH

Initial Funding Date: 01/12/2016

Description:
 The City will provide up to a 50% down payment and reasonable closing costs to first time LMI homeowners using CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,935.95	\$0.00	\$0.00
		2011	B11MC350004		\$0.00	\$0.00
		2013	B13MC350004		\$0.00	\$0.00
		2015	B15MC350004	\$39,500.00	\$29,461.98	\$29,461.98
	PI		\$2,935.95	\$0.00	\$0.00	
Total	Total			\$48,371.90	\$29,461.98	\$29,461.98

Proposed Accomplishments

Households (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	5	0	0	7	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015		
PGM Year:	2015	
Project:	0029 - Planning and Administration	
IDIS Activity:	177 - Planning and Administration	

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/04/2015

Description:
 CDBG funds will be used to staff and administer the CDBG Grant, monitor subrecipients, prepare and submit timely reports to HUD on activities, and to provide training to the public on the Fair Housing Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350004	\$85,466.00	\$48,837.88	\$48,837.88
Total	Total			\$85,466.00	\$48,837.88	\$48,837.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$1,105,572.06
Total Drawn Thru Program Year:	\$897,870.47
Total Drawn In Program Year:	\$306,710.88

PR03 - RIO RANCHO

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Totals for all Local Target areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	595
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Others

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	1,029,832
Number of LMI persons assisted	
By direct benefit activities	19,537
By area benefit activities	0
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	44,338
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	1,029,832
Number of LMI persons assisted	
By direct benefit activities	19,537
By area benefit activities	595
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	44,338
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0