

City of Rio Rancho 2014-2019 Infrastructure and Capital Improvement Plan (ICIP)

CENTRAL BUSINESS DISTRICT



CITY OF RIO RANCHO, NM INFRASTRUCTURE AND CAPITAL
IMPROVEMENT PLAN (ICIP)
TABLE OF CONTENTS

EXECUTIVE SUMMARY AND GOVERNING BODY RESOLUTION (TAB 1)	
City Manager's Message	1
ICIP Allocation Summary	11
ICIP Financing Summary	12
Exhibit 1-Police Vehicle and Fire Apparatus Financing Plan	13
Exhibit 2-ICIP Comparison FY2013-2018 and FY2014-2019	14
Exhibit 3-Historical Capital Expenditures	17
Resolution No. 52 , Enactment No. 13-052	18
GENERAL GOVERNMENT AND OTHER DEPARTMENTS (TAB 2)	
Introductory Section	19
ICIP Summary-Table	21
Financing Summary-Graph	22
Projects Under Consideration	23
Individual Project Worksheets	24
Past Results and Accomplishments	28
POLICE (TAB 3)	
Introductory Section	29
ICIP Summary-Table	32
Financing Summary-Graph	33
Projects Under Consideration	34
Individual Project Worksheets	35
Past Results and Accomplishments	38
FIRE AND RESCUE (TAB 4)	
Introductory Section	39
ICIP Summary-Table	43
Financing Summary-Graph	44
Projects Under Consideration	45
Individual Project Worksheets	46
Past Results and Accomplishments	53
PARKS, RECREATION, AND COMMUNITY SERVICES (TAB 5)	
Introductory Section	55
ICIP Summary-Table	60
Financing Summary-Graph	62
Projects Under Consideration	63
Individual Project Worksheets	64
Past Results and Accomplishments	83
DRAINAGE (TAB 6)	
Introductory Section	87
ICIP Summary-Table	90
Financing Summary-Graph	91
Projects Under Consideration	92
Individual Project Worksheets	93
TRANSPORTATION (TAB 7)	
Introductory Section	99
ICIP Summary-Table	105
Financing Summary-Graph	108
Projects Under Consideration	109
Individual Project Worksheets	111
Past Results and Accomplishments	117
UTILITY-WATER (TAB 8)	
Introductory Section	123
ICIP Summary-Table	128
Financing Summary-Graph	130
Projects Under Consideration	131
Individual Project Worksheets	132
Past Results and Accomplishments	142
UTILITY-WASTEWATER (TAB 9)	
Introductory Section	145
ICIP Summary-Table	148
Financing Summary-Graph	150
Projects Under Consideration	151
Individual Project Worksheets	152
Past Results and Accomplishments	163
ICIP POLICY (TAB 10)	
City's ICIP Policy Document	167
IMPACT FEE CAPITAL IMPROVEMENTS PLAN (IFCIP) AND POLICY FY2014-2019 (TAB 11)	
City's IFCIP Policy Document	173
IFCIP for FY2014-2019	178