

DEPARTMENT OF FIRE/RESCUE

The Rio Rancho Department of Fire/Rescue provides fire, emergency medical and other life safety services to those who reside, work and travel through the City of Rio Rancho. The Department of Fire/Rescue continually works to meet the ever-increasing challenges in improving the quality and types of service that we provide to our fast-growing community.

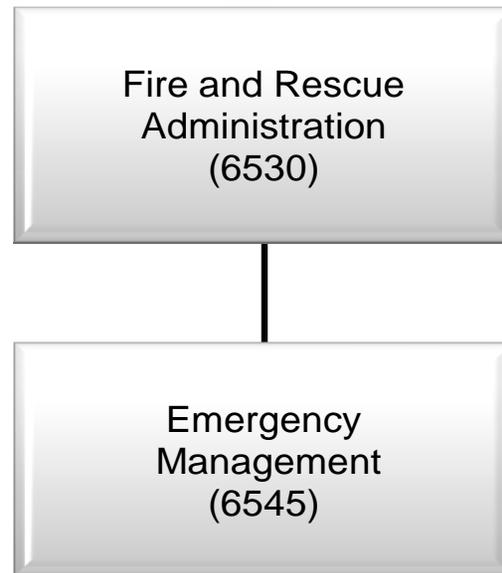
The Department operates out of five stations with 99 authorized fire/rescue personnel who provide fire prevention/suppression and emergency medical care to all of our residents and guests. We have improved the Public Protection Classification to 3 from ISO (Insurance Service Organization) that translates into hazard insurance savings for both residential and commercial properties.

The Department of Fire/Rescue provides a vast array of services, not only to the citizens of Rio Rancho, but also to the commercial and industrial occupancies doing business here. The employees of these enterprises together with their customers and the other guests of our City are also recipients of fire services that include fire prevention, fire control and suppression, rescue, Emergency Medical Services, public education, and emergency management. Specifically, the Department is responsible for the following activities:

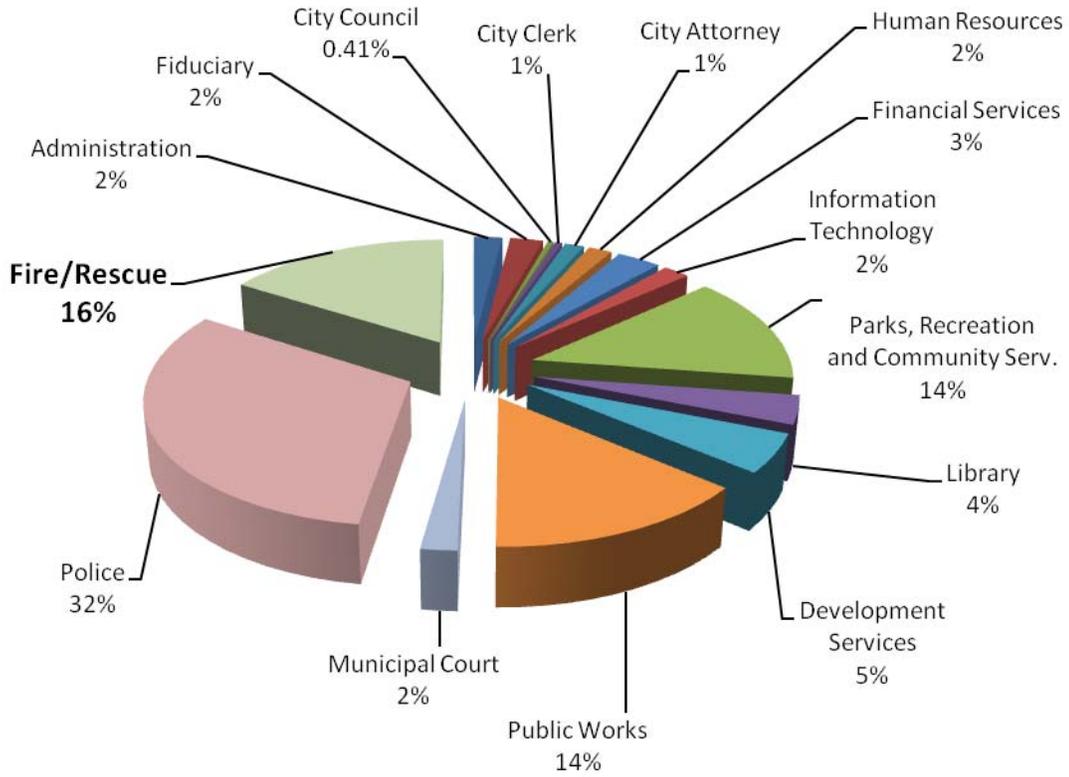
- To extinguish accidental or destructive fires and to prevent the occurrence and spread of such fires;
- To enforce all fire prevention regulations and all other ordinances and laws within the competence of the Department;
- To provide for emergency medical and rescue services;
- To review all building plans to ensure adherence to all fire prevention methods and procedures;
- To educate and train Department personnel to efficiently perform in their areas of responsibility and prepare them to function in the next highest position;
- To provide safety equipment for Department personnel that will assure adequate protection in all atmospheres and under all working conditions encountered.

The Department of Fire/Rescue also includes the Emergency Management Division which has as its mission to conduct planning, training, hazard identification, risk and vulnerability analyses, and resource identification for the City of Rio Rancho to further individual, business and community preparedness for all hazards thereby promoting a safe working environment and a sustainable community in pursuit of the mission of the City of Rio Rancho. The City's Office of Emergency Management is established by ordinance to carry out the responsibility of community preparedness under the State Civil Emergency Preparedness Act, State Emergency Management Act, and other acts embodied in the State statutes to ensure our community is prepared for any emergency or disaster. This critical office exists to mitigate the effects of potential hazards, prepare/plan for measures to be taken which will preserve life and minimize damage to property, respond during emergencies and provide necessary assistance, and ensure a rapid recovery from disasters by restoring the community to its pre-disaster condition.

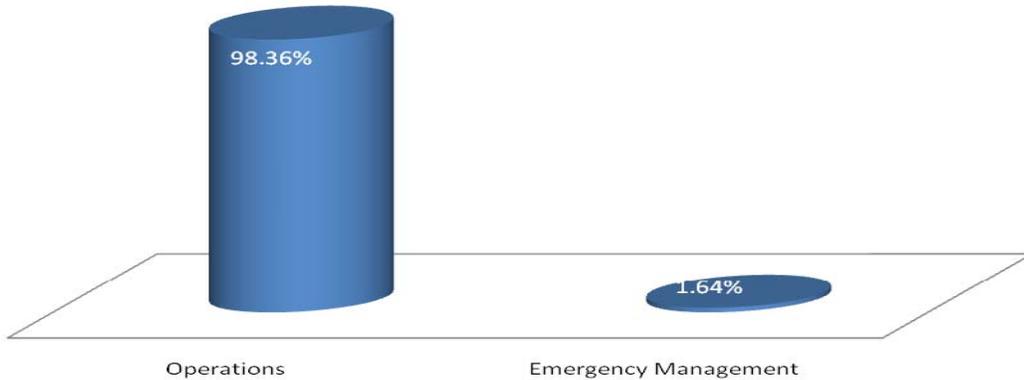
City of Rio Rancho Department Budget Structure



**GENERAL FUND
FISCAL YEAR 2010
FIRE/RESCUE DEPARTMENT**



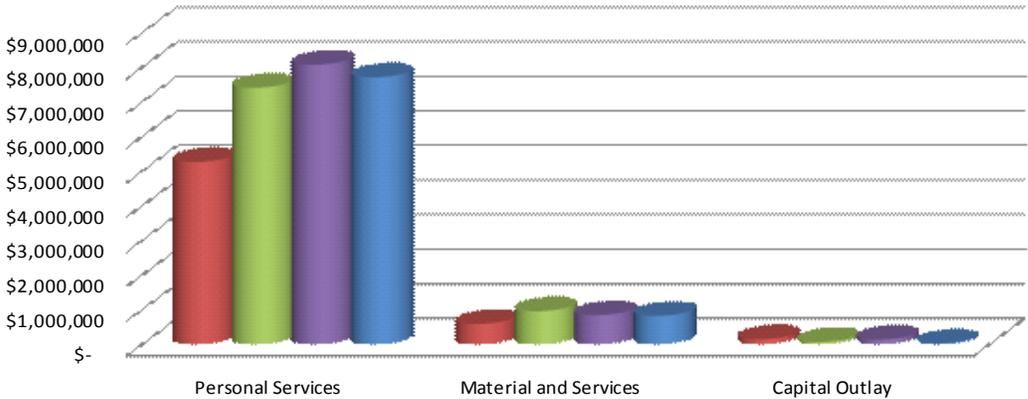
**Total Budget \$ 8,556,879
Percentage by Cost Center**



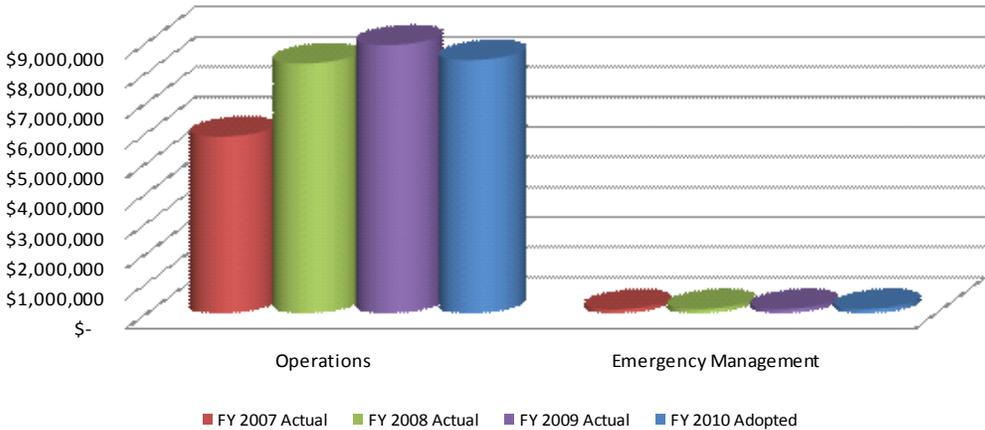
**FIRE/RESCUE
BUDGET SUMMARY
FISCAL YEAR 2009-2010**

<i>Object of Expenditures</i>	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted
General Fund				
Personal Services	\$ 5,266,322	\$ 7,411,264	\$ 8,076,004	\$ 7,712,428
Material and Services	587,447	959,726	842,697	820,451
Capital Outlay	148,967	70,942	139,118	24,000
Total	6,002,736	8,441,932	9,057,819	8,556,879
Expenditure by Cost Center				
Cost Center				
Operations	\$ 5,872,731	\$ 8,305,551	\$ 8,917,630	\$ 8,416,772
Emergency Management	130,005	136,381	140,189	140,107
Total	6,002,736	8,441,932	9,057,819	8,556,879

By type of Expenditures



Expenditures by Cost Center



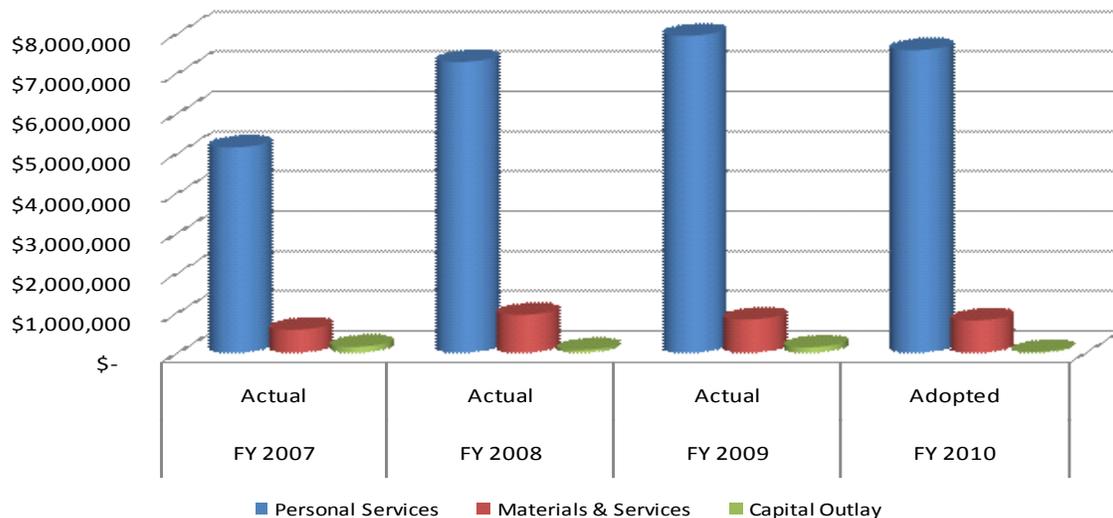
Fire / Rescue / Operations (6530)

Program Description:

The Department of Fire and Rescue provides fire suppression and emergency medical services to the citizens of the community. Fire prevention efforts are in accordance with regulations set forth in the adopted Fire Code and the Occupational Safety and Health Administration (OSHA).

FIRE / RESCUE DEPARTMENT					
Fire / EMS Operations					
Cost Center 101-6530					
Expenditures					
	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	% Change
Personal Services	\$ 5,146,666	\$ 7,285,029	\$ 7,942,713	\$ 7,581,930	-5%
Materials & Services	577,098	949,580	835,799	810,842	-3%
Capital Outlay	148,967	70,942	139,118	24,000	-83%
Total	\$ 5,872,731	\$ 8,305,551	\$ 8,917,630	\$ 8,416,772	-6%
Positions Approved*	98	99	99	100	1%

*Full Time Equivalence



Operational Performance Indicators:

Performance Indicator	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Target
Average response time to priority 1 fire calls.	9.8 min	6.38 min	6.24 min	6.15 min
Total operating expenditures per population	\$78.92	\$118.65	\$103.55	\$94.21

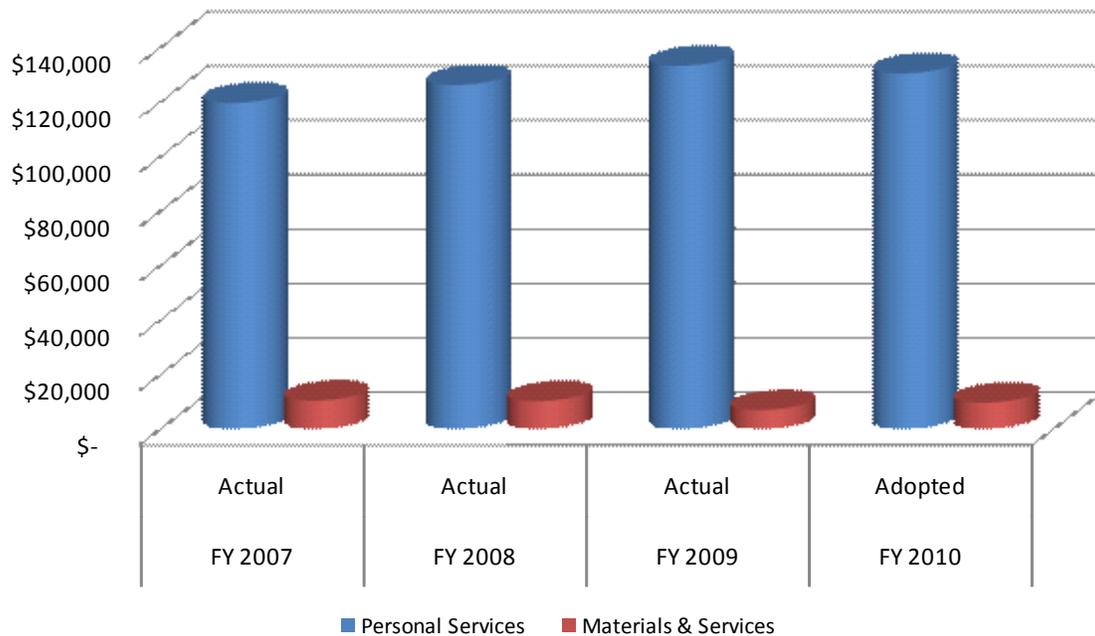
Population based on City of Rio Rancho Impact Fee Study, 2009-2013 Land Use Assumptions. Released November 2008 (Draft)

Fire / Rescue / Emergency Management (6545)

Program Description: Emergency Management for the City of Rio Rancho.

FIRE / RESCUE DEPARTMENT Emergency Management Cost Center 101-6545 Expenditures					
	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	% Change
Personal Services	\$ 119,656	\$ 126,235	\$ 133,291	\$ 130,498	-2%
Materials & Services	10,349	10,146	6,898	9,609	39%
Total	\$ 130,005	\$ 136,381	\$ 140,189	\$ 140,107	0%
Positions Approved*	2	2	2	2	0%

*Full Time Equivalence



Operational Performance Indicator:

Performance Indicator	FY 07 Actual	FY 08 Actual	FY 09 Actual	FY 10 Target
Number of training courses per FTE	367	346	348	300

FY 10 target is lower because we have completed most of the NIMS required training for staff and the FTEs are less than FY09